

**Minutes of
Public Presentation of the 2022-2023 Budget
York School District One
1475 East Liberty Street
York, South Carolina 29745
Tuesday, June 28, 2022**

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (d) as amended, *The Herald*, *Charlotte Observer*, *WRHI Radio*, and *Cable News Two* were properly notified of the date, place, and time for the Public Presentation of the FY 2022-2023 Budget which was held on Tuesday, June 28, 2022 at 5:30 PM at the administrative offices of York School District One located at 1475 East Liberty Street, York, South Carolina. The public was notified through the news media mentioned. An agenda for the meeting was posted on BoardDocs and the district's website.

Chair Revels welcomed everyone to the meeting and thanked them for their attendance. Mr. Revels stated that Mrs. Coxe and Mrs. Hagner would make the presentation, followed by a time for questions from the public. He noted the following procedures for questions:

- Individuals will be recognized to speak.
- Those with questions will be asked to state their names and addresses.
- In the interest of time, the district will allow one question per person. If time permits we will rotate back around for individuals that may have more than one question.
- Since this is a public hearing on the budget, questions or comments should relate to the 2022-2023 budget.
- Board Members were reminded that the hearing is to provide the public with an opportunity to ask questions and/or make comments, and that there would be time for questions and/or comments during the 2nd reading of the budget in the Called Meeting.

There was no one from the media present. The following administrators were onsite for the public hearing:

- Amy Hagner, Assistant Superintendent
- Chad Carper, Director of Student Services
- Elissa Cox, Director of Secondary Programs
- Latoya Dixon, Elementary Director
- Lisa Spangler, Coordinator of Special Projects
- April Aulmer, Instructional Facilitator
- Jessica Koon, Coordinator of Testing & Accountability
- Becky Funderburk, Coordinator of Instructional Technology Integration
- Sherry Hernandez, Accounting Manager
- Latoya Dixon, Assistant Superintendent
- Mark Sanders, Director of Human Resources (7.20.22)

The following Board members were present:

Christopher Revels, Chair

Scott Childers

Diane Howell

Mrs. Kelly Coxe, Superintendent

Public PresentationMrs. Amy Hagner, Assistant Superintendent for Finance & Operations

Mrs. Hagner began her PowerPoint by reviewing value of a mill in York School District compared to other districts in York County. She also shared a chart that showed millage history from 2009-2010 to the present.

In addition, Mrs. Hagner shared the following information regarding 2022-2023 expenditures:

- \$2,000 Increase to Teacher Salary Schedule - (\$1 million)
- Cost of Living Adjustment to all Other Salary Schedules - (\$1.5 million)
- Step Increase for all Eligible Employees – (\$500,000)
- Added a 23rd Year to Scales with 22 Years
- 1% Retirement Increase (Employer Portion) – (\$750,000)
- 18.1% Health Insurance Increase (Employer Portion) - (\$1 million)
- Average 5K-4th Grade Class Size Ratio of 21.5:1
- Continuation of Reimbursement for Accrued Sick Leave Over 90 Days - (\$50,000)
- Increase to Utility, Technology, PC, & WC – (\$750,000)
- Teacher Assistant for HGSES – (\$40,000)

In closing Mrs. Hagner stated that the district presented a balanced budget for the 2022-2023 year.

*A copy of the PowerPoint presentation is listed as **ATTACHMENT ONE** of these minutes.*

Chair Revels thanked Mrs. Hagner and her staff for a balanced budget.

Meeting adjourn.

Respectfully submitted,

Christopher Revels, Board Chair